

# R.S.U. #22

## FY24 Proposed Adult Education Regional Program

Report # 97014

Statement Code: AdEd

Account Number / Description	FY21 Actual 7/1/2020 - 6/30/2021	FY22 Actual 7/1/2021 - 6/30/2022	FY23 Budget 7/1/2022 - 6/30/2023	FY23 YTD 7/1/2022 - 6/30/2023	FY24 Proposed	Incr/(Decr)
<b>1500 Adult Education</b>	<b>\$47,732.79</b>	<b>\$58,266.33</b>	<b>\$76,465.21</b>	<b>\$32,660.89</b>	<b>\$77,149.95</b>	<b>\$684.74</b>
<b>2015 Adult Ed Enrichment</b>	<b>\$1,480.61</b>	<b>\$2,209.99</b>	<b>\$3,200.00</b>	<b>\$2,250.72</b>	<b>\$3,700.00</b>	<b>\$500.00</b>
<b>GRAND TOTAL</b>	<b>\$49,213.40</b>	<b>\$60,476.32</b>	<b>\$79,665.21</b>	<b>\$34,911.61</b>	<b>\$80,849.95</b>	<b>\$1,184.74</b>